

| Unidade      | Valor de Referência Histórico (VRH) | 80% VRH           | Resultado: (20% VRH + 3 milhões) | Matriz 2020       | 80% VRH + Resultado (20% VRH + 3 milhões) | Variação 2021-2020 | Reposição      | Adicional de Extensão: | Matriz 2021       |
|--------------|-------------------------------------|-------------------|----------------------------------|-------------------|-------------------------------------------|--------------------|----------------|------------------------|-------------------|
| FAC          | 634.993                             | 507.994           | 116.988                          | 684.898           | 624.982                                   | -8,75%             | 59.916         | 25.224                 | 710.122           |
| FACE         | 763.317                             | 610.654           | 271.861                          | 881.478           | 882.515                                   | 0,12%              | 0              | 23.794                 | 906.309           |
| FAU          | 582.406                             | 465.925           | 134.324                          | 637.564           | 600.249                                   | -5,85%             | 37.315         | 11.805                 | 649.369           |
| FAV          | 584.626                             | 467.701           | 414.740                          | 793.826           | 882.441                                   | 11,16%             | 0              | 18.074                 | 900.515           |
| FCE          | 555.696                             | 444.557           | 306.636                          | 793.365           | 751.192                                   | -5,32%             | 42.173         | 77.944                 | 871.309           |
| FCI          | 372.238                             | 297.791           | 88.939                           | 417.446           | 386.730                                   | -7,36%             | 30.716         | 6.599                  | 424.045           |
| FD           | 352.186                             | 281.749           | 160.246                          | 436.413           | 441.995                                   | 1,28%              | 0              | 16.498                 | 458.493           |
| FE           | 328.626                             | 262.901           | 95.263                           | 372.672           | 358.164                                   | -3,89%             | 14.508         | 11.329                 | 384.001           |
| FEF          | 724.025                             | 579.220           | 155.038                          | 782.624           | 734.257                                   | -6,18%             | 48.367         | 13.198                 | 795.822           |
| FGA          | 416.436                             | 333.149           | 266.544                          | 650.745           | 599.693                                   | -7,85%             | 51.052         | 16.718                 | 667.463           |
| FM           | 567.684                             | 454.147           | 435.209                          | 804.562           | 889.356                                   | 10,54%             | 0              | 17.158                 | 906.514           |
| FS           | 944.097                             | 755.277           | 650.835                          | 1.273.002         | 1.406.112                                 | 10,46%             | 0              | 42.895                 | 1.449.007         |
| FT           | 983.566                             | 786.853           | 696.472                          | 1.391.793         | 1.483.325                                 | 6,58%              | 0              | 38.862                 | 1.522.187         |
| FUP          | 442.159                             | 353.727           | 167.451                          | 532.935           | 521.178                                   | -2,21%             | 11.757         | 26.214                 | 559.149           |
| IB           | 937.972                             | 750.377           | 297.512                          | 1.078.704         | 1.047.890                                 | -2,86%             | 30.814         | 11.219                 | 1.089.923         |
| ICS          | 439.607                             | 351.686           | 111.506                          | 478.980           | 463.191                                   | -3,30%             | 15.789         | 10.119                 | 489.099           |
| IdA          | 555.040                             | 444.032           | 237.469                          | 671.482           | 681.501                                   | 1,49%              | 0              | 20.714                 | 702.215           |
| IE           | 659.120                             | 527.296           | 238.872                          | 767.783           | 766.168                                   | -0,21%             | 1.615          | 16.058                 | 783.841           |
| IF           | 486.080                             | 388.864           | 77.181                           | 521.158           | 466.045                                   | -10,58%            | 55.113         | 3.703                  | 524.861           |
| IG           | 972.921                             | 778.337           | 143.565                          | 1.054.838         | 921.902                                   | -12,60%            | 132.936        | 7.846                  | 1.062.684         |
| IH           | 634.246                             | 507.397           | 279.334                          | 752.013           | 786.731                                   | 4,62%              | 0              | 17.268                 | 803.999           |
| IL           | 699.528                             | 559.623           | 252.291                          | 797.826           | 811.914                                   | 1,77%              | 0              | 31.640                 | 843.554           |
| IP           | 648.685                             | 518.948           | 140.922                          | 702.141           | 659.870                                   | -6,02%             | 42.271         | 12.905                 | 715.046           |
| IPOL         | 297.925                             | 238.340           | 59.871                           | 322.808           | 298.212                                   | -7,62%             | 24.596         | 6.416                  | 329.224           |
| IQ           | 550.224                             | 440.179           | 221.034                          | 650.617           | 661.213                                   | 1,63%              | 0              | 7.919                  | 669.132           |
| IREL         | 288.000                             | 230.400           | 64.177                           | 316.871           | 294.576                                   | -7,04%             | 22.295         | 7.882                  | 324.753           |
| <b>Total</b> | <b>15.421.402</b>                   | <b>12.337.122</b> | <b>6.084.280</b>                 | <b>18.568.544</b> | <b>18.421.402</b>                         | <b>-</b>           | <b>621.233</b> | <b>500.000</b>         | <b>19.542.635</b> |